



## GSE Funding Scenarios for 2012-13

In April 2010, the Trustees of the Rotary Foundation decided that for program year 2012-13, participating districts will need to allocate District Designated Funds (DDF) in order to cover a portion of the GSE. All other expenses will be covered by the World Fund (WF); please see scenarios below for examples of the funding options.

Scenario 1	Cost to District (DDF)	Remaining Costs	Travel Year	
<b>District A</b>	<b>USD 5,000</b>	<b>World Fund</b>	<b>2012-13</b>	<ul style="list-style-type: none"> <li>Partner Districts A &amp; B both allocate \$5000 in DDF to travel in the same Rotary Year on a traditional GSE</li> <li>All expenses for the exchange that exceed \$5000 per district will be covered by the World Fund</li> </ul>
<b>District B</b>	<b>USD 5,000</b>	<b>World Fund</b>	<b>2012-13</b>	

Scenario 2				
<b>District A</b>	<b>USD 2500</b>	<b>World Fund</b>	<b>2012-13</b>	<ul style="list-style-type: none"> <li>Partner Districts A &amp; B both allocate \$2500 in DDF to travel in the same Rotary year on a <b>neighboring country GSE</b>.</li> <li>All expenses for the exchange that exceed \$2500 per district will be covered by the World Fund</li> </ul>
<b>District B</b>	<b>USD 2500</b>	<b>World Fund</b>	<b>2012-13</b>	

Alternate Scenario				
<b>District A</b>	<b>USD 5000</b>	<b>World Fund</b>	<b>2012-13</b>	<ul style="list-style-type: none"> <li>District A chooses to send a GSE team to a Future Vision pilot district as a one way GSE.</li> <li>While not obligated to send a team, the pilot district may opt to use Future Vision District Grant funds for their “GSE- like activity” to send a team to District A</li> <li>Pilot districts will be expected to host non-pilot GSE teams according to all traditional GSE hosting requirements.</li> </ul>
<b>District B (Pilot District)</b>	<b>District Budgeted Amount</b>	<b>District Grant</b>	<b>2012-13</b>	